

Financial and Non-Financial Data

	FY2010	FY2011	FY2012	FY2013
Financial Data				
For the Year				
Net sales	106,059	108,446	111,275	117,355
Domestic sales	82,120	82,974	81,509	84,970
Overseas sales	23,938	25,472	29,765	32,384
Valve Manufacturing Business	76,098	78,976	84,472	87,888
Brass Bar Manufacturing Business	20,230	20,065	17,948	20,953
Other	9,729	9,404	8,855	8,514
Operating income	6,341	4,638	6,558	6,470
Ordinary income	5,929	4,388	6,521	6,501
Net income attributable to owners of the parent	3,063	2,480	4,039	3,564
Cash flows from operating activities	5,818	2,217	7,885	4,667
Cash flows from investing activities	(2,907)	(2,508)	(4,519)	(3,546)
Cash flows from financing activities	375	(6,638)	(3,213)	66
At Year-End				
Current assets	52,036	47,247	49,956	55,866
Fixed assets	48,101	47,734	50,016	51,717
Total assets	100,138	94,981	99,972	107,583
Current liabilities	26,521	20,182	21,149	20,703
Long-term liabilities	20,184	20,309	18,603	20,101
Total liabilities	46,705	40,491	39,752	40,805
Net assets	53,433	54,489	60,219	66,777
Interest-bearing liabilities	30,165	24,290	22,319	23,728
Share price (Yen)	400	360	472	505
Financial Indicators (%)				
Operating income to net sales	6.0	4.3	5.9	5.5
ROE	5.8	4.7	7.2	5.7
ROA	6.0	4.5	6.7	6.3
Equity ratio	52.5	56.4	59.3	61.1
Payout Ratio	25.6	33.0	25.7	30.6
Total return ratio	74.1	33.0	25.7	30.6
Non-Financial Data				
Number of Employees	3,594	3,757	3,933	3,982
Male	2,770	2,898	2,992	3,004
Female	824	859	941	978
CO ₂ emissions (t-CO ₂)	68,943	67,324	74,991	65,938

* KITZ Corporation has applied the Partial Amendments to Accounting Standard for Tax Effect Accounting (ASBJ Statement No. 28, February 16, 2018) as of the start of the fiscal year ended March 31, 2019. Accordingly, figures for the year ended March 31, 2018 in this report are those after retrospective application of the standard.

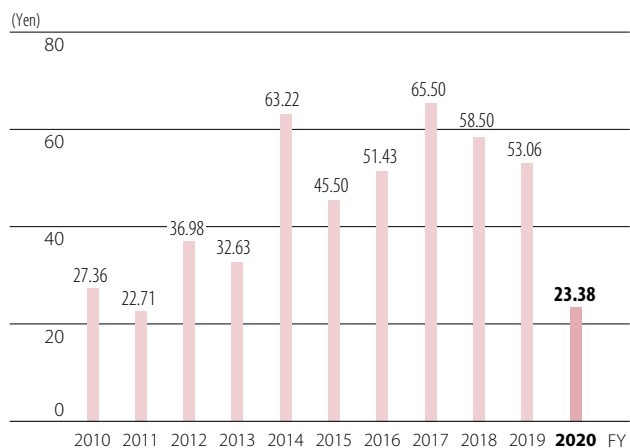
* The fiscal year ended December 2020 is an irregular nine-month period due to the change in the fiscal year end.

* CO₂ emissions over the nine-month fiscal year ended December 2020 were calculated based on the CO₂ emissions coefficient as of March 2021.

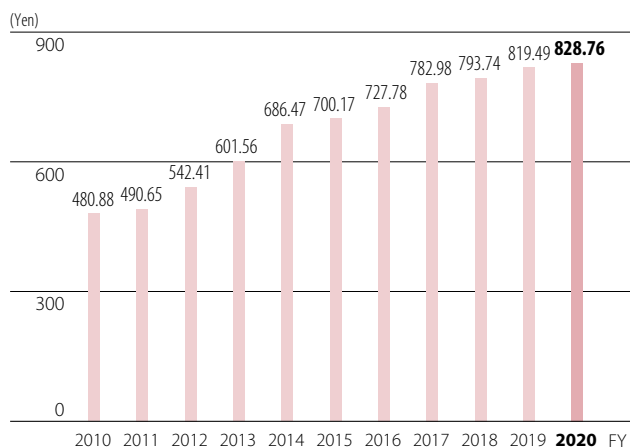
FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020
(Millions of yen)						
117,036	117,278	114,101	124,566	136,637	127,090	84,245
81,983	80,127	80,207	89,756	95,209	88,147	59,510
35,052	37,151	33,893	34,809	41,428	38,942	24,734
90,152	93,579	91,766	98,162	109,969	103,114	70,129
21,021	20,557	19,333	23,535	23,643	21,061	12,952
5,863	3,141	3,002	2,867	3,025	2,914	1,163
6,886	7,245	8,929	10,117	11,713	6,950	3,751
7,581	7,300	8,799	9,733	11,883	7,241	3,169
6,881	4,915	5,400	6,518	5,625	4,937	2,113
8,923	9,592	12,979	6,941	10,069	13,329	10,024
(1,010)	(9,763)	(2,141)	(7,066)	(9,264)	(8,040)	(2,379)
(3,706)	796	(6,838)	5,267	(9,702)	(167)	7,497
(Millions of yen)						
63,884	63,501	67,972	77,400	71,226	73,351	81,765
51,905	55,920	51,175	56,145	60,430	61,712	58,916
115,790	119,422	119,148	133,545	131,657	135,063	140,681
25,740	19,040	19,608	24,078	22,227	25,036	23,332
14,556	24,284	24,647	32,075	32,600	33,147	42,182
40,296	43,325	44,255	56,154	54,827	58,184	65,514
75,493	76,096	74,892	77,391	76,829	76,879	75,167
21,426	25,008	24,787	34,302	33,672	39,147	49,352
594	487	742	914	811	653	627
(Persons)						
5.9	6.2	7.8	8.1	8.6	5.5	4.5
9.8	6.6	7.3	8.7	7.4	6.5	2.8
6.8	6.2	7.4	7.7	9.0	5.4	2.3
64.2	62.9	61.9	57.1	57.4	56.0	52.8
20.6	28.6	25.3	26.0	34.2	37.7	38.5
27.6	38.8	92.5	80.0	70.1	80.2	121.5
(Persons)						
4,032	4,456	4,597	4,762	4,945	5,048	5,090
3,017	3,302	3,381	3,481	3,631	3,683	3,701
1,015	1,154	1,216	1,281	1,314	1,365	1,389
64,104	60,195	58,248	58,474	57,349	55,243	34,860

Financial Data

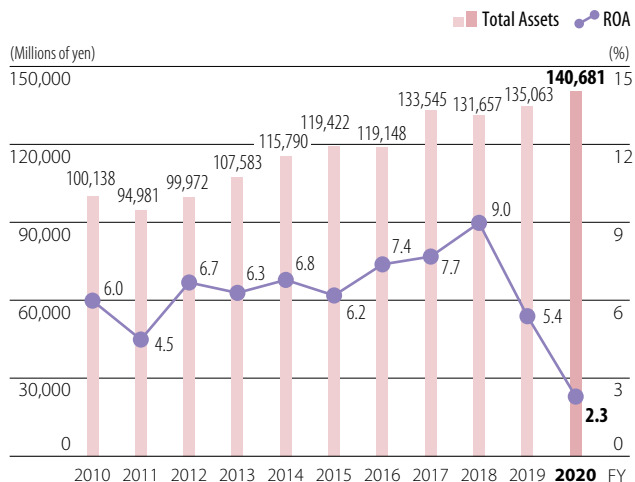
● EPS



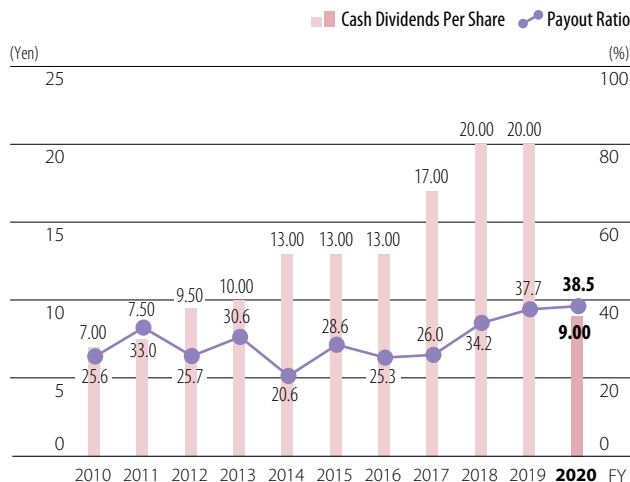
● BPS



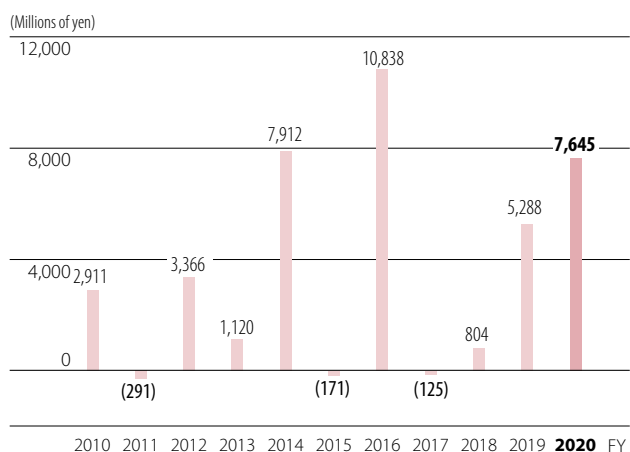
● Total Assets / ROA



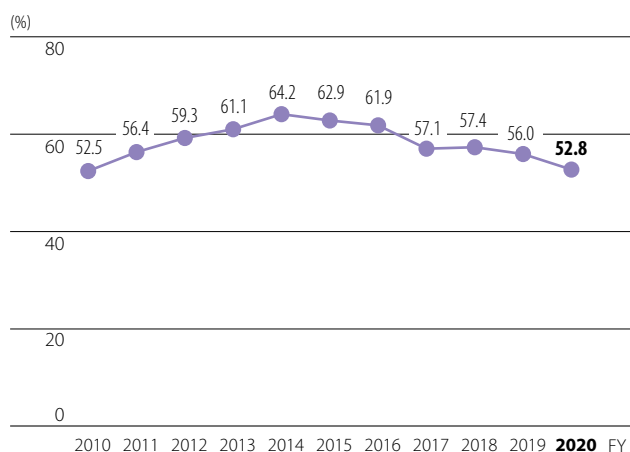
● Cash Dividends Per Share / Payout Ratio



● Free Cash Flows



● Equity Ratio



* The fiscal year ended December 2020 is an irregular nine-month period due to the change in the fiscal year end.

Consolidated Balance Sheets

(Millions of yen)

	FY2018	FY2019	FY2020
Assets			
Current assets			
Cash in hand and in banks	13,660	18,696	33,720
Notes, accounts receivable–trade	19,484	19,217	16,209
Electronically recorded monetary claims	10,715	8,344	8,017
Merchandise and finished goods	10,282	9,941	9,238
Work in process	5,683	5,990	5,593
Raw materials and supplies	8,500	8,044	7,405
Other	3,054	3,261	1,706
Allowance for doubtful accounts	(153)	(145)	(127)
Total current assets	71,226	73,351	81,765
Fixed assets			
Property, plant and equipment			
Buildings and structures	10,199	10,818	10,786
Machinery, equipment and vehicles	11,642	14,220	13,166
Tools, furniture and fixtures	5,307	5,228	5,303
Land	10,500	10,549	10,249
Construction in progress	3,807	2,056	1,677
Other	220	1,367	1,119
Total property, plant and equipment	41,677	44,241	42,303
Intangible assets			
Goodwill	887	646	395
Other	8,533	6,993	5,816
Total intangible assets	9,420	7,639	6,211
Investments and other assets			
Investments in securities	4,943	5,607	6,465
Retirement benefit assets	326	293	497
Deferred income tax assets	1,316	1,246	774
Other	2,748	2,685	2,665
Allowance for doubtful accounts	(2)	(2)	(2)
Total investments and other assets	9,332	9,831	10,401
Total fixed assets	60,430	61,712	58,916
Total assets	131,657	135,063	140,681

	FY2018	FY2019	FY2020
Liabilities			
Current liabilities			
Notes and accounts payable–trade	6,625	7,289	5,693
Current portion of corporate bonds	774	474	474
Short-term borrowings	1,220	6,674	6,979
Current portion of long-term debt	2,521	1,927	2,733
Income taxes payable	1,434	750	316
Consumption tax payable	535	307	704
Accrued bonuses to employees	2,529	2,235	1,321
Accrued bonuses to directors and corporate auditors	206	158	104
Other	6,379	5,218	5,004
Total current liabilities	22,227	25,036	23,332
Long-term liabilities			
Corporate bonds	21,904	21,429	31,192
Long-term debt	7,037	7,310	6,888
Deferred income tax liabilities	807	859	867
Accrued retirement benefits to directors, corporate	362	356	263
Allowance for stock benefit for directors, corporate	124	176	182
Retirement benefit liabilities	749	732	699
Asset retirement obligations	408	414	417
Other	1,207	1,869	1,671
Total long-term liabilities	32,600	33,147	42,182
Total liabilities	54,827	58,184	65,514
Net assets			
Shareholders' equity			
Common stock	21,207	21,207	21,207
Capital surplus	5,674	5,674	5,726
Retained earnings	51,562	54,404	47,925
Treasury stock	(4,032)	(6,254)	(491)
Total shareholders' equity	74,411	75,032	74,367
Accumulated other comprehensive income			
Net unrealized gains on other securities	1,333	856	1,478
Deferred gains or losses on hedges	—	5	(1)
Translation adjustments	(254)	(316)	(1,683)
Cumulative adjustments related to retirement benefits	107	(3)	132
Total accumulated other comprehensive income	1,185	542	(74)
Non-controlling interests	1,232	1,304	874
Total net assets	76,829	76,879	75,167
Total liabilities and net assets	131,657	135,063	140,681

Consolidated Statements of Income

	(Millions of yen)		
	FY2018	FY2019	FY2020
Net sales	136,637	127,090	84,245
Cost of sales	98,188	93,560	62,284
Gross profit	38,449	33,530	21,961
Selling, general and administrative expenses	26,735	26,580	18,209
Operating income	11,713	6,950	3,751
Non-operating income			
Interest income	67	47	22
Dividend income	138	245	155
Insurance income	173	155	—
Subsidy income	72	321	196
Exchange gains	122	—	—
Other	441	467	262
Total non-operating income	1,017	1,236	636
Non-operating expenses			
Interest expenses	252	283	212
Sales discount	415	373	220
Losses on sales of notes receivable	24	22	36
Exchange losses	—	64	387
Losses on valuation of derivatives	—	—	212
Other	154	201	148
Total non-operating expenses	847	945	1,217
Ordinary income	11,883	7,241	3,169
Extraordinary income			
Gains on sales of property, plant and equipment	11	14	44
Gains on sales of investment securities	0	355	164
Other	1	5	28
Total extraordinary income	12	375	237
Extraordinary loss			
Losses on sales or disposal of property, plant and equipment	104	74	87
Loss on retirement of intangible assets	—	22	—
Impairment loss	2,675	24	21
Loss from the temporary closing	—	—	35
Other	7	130	22
Total extraordinary loss	2,787	228	167
Net income before income taxes and minority interests	9,108	7,387	3,239
Income taxes (income, residential and enterprise taxes)	3,312	2,024	888
Income tax adjustment	33	339	224
Total income taxes	3,345	2,364	1,112
Net income	5,762	5,023	2,126
Net income attributable to non-controlling interests	136	86	12
Net income attributable to owners of the parent	5,625	4,937	2,113

Consolidated Statements of Comprehensive Income

	(Millions of yen)		
	FY2018	FY2019	FY2020
Net income	5,762	5,023	2,126
Other comprehensive income			
Net unrealized gains on other securities	(946)	(493)	621
Deferred gains or losses on hedges	—	5	(6)
Translation adjustment	(1,558)	(15)	(1,408)
Remeasurements of retirement benefits	17	(110)	135
Total other comprehensive income	(2,487)	(614)	(657)
Comprehensive income	3,275	4,409	1,468
(Breakdown)			
Comprehensive income attributable to owners of the parent	3,150	4,277	1,496
Comprehensive income attributable to non-controlling interests	124	131	(28)

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Consolidated Statements of Cash Flows

(Millions of yen)

	FY2018	FY2019	FY2020
Cash flows from operating activities			
Net income before income taxes and minority interests	9,108	7,387	3,239
Depreciation	4,636	6,558	4,954
Amortization of goodwill	414	219	66
Exchange (gains) losses	61	(23)	(75)
(Gains) losses on sales of investment securities	(0)	(355)	(163)
Increase (decrease) in provision for allowance for doubtful accounts	(31)	(3)	(16)
Increase (decrease) in accrued bonuses to employees	224	(290)	(771)
Increase (decrease) in retirement benefit liabilities	45	(142)	(61)
Increase (decrease) in accrued retirement benefits to directors	(82)	(4)	(95)
Increase (decrease) in allowance for stock benefit for directors	44	52	6
Increase (decrease) in provision of accrued bonuses to directors	26	(47)	(42)
Interest income and dividend income	(206)	(292)	(177)
Interest expenses	252	283	212
Loss (gain) on sales and retirement of property, plant, and equipment	93	59	42
Impairment losses of fixed assets	2,675	24	21
(Increase) decrease in notes and accounts receivable	(767)	2,628	2,384
(Increase) decrease in inventories	(2,404)	357	1,709
(Increase) decrease in other current assets	498	(99)	211
Increase (decrease) in accounts payable	(340)	682	(1,071)
Increase (decrease) in other current liabilities	739	(639)	638
Other	(411)	160	69
Subtotal	14,577	16,515	11,082
Interest and dividend income received	206	206	180
Interest expenses paid	(249)	(298)	(176)
Income taxes paid	(4,464)	(3,094)	(1,062)
Cash flows from operating activities	10,069	13,329	10,024
Cash flows from investing activities			
Payments for purchase of property, plant and equipment	(7,597)	(6,552)	(2,876)
Proceeds from sales of property, plant and equipment	26	29	119
Payments for purchase of intangible assets	(2,252)	(409)	(226)
Payments for purchase of investments in securities	(22)	(1,780)	(55)
Proceeds from sales of investments in securities	88	718	208
(Increase) decrease in time deposits, net	2,624	6	424
Payments for acquisition of subsidiaries' shares resulting from changes in scope of consolidation	(2,985)	—	—
Other	853	(51)	27
Cash flows from investing activities	(9,264)	(8,040)	(2,379)
Cash flows from financing activities			
Increase (decrease) in short-term borrowings, net	(2,915)	5,452	389
Proceeds from long-term debt	3,319	2,423	2,002
Repayment of long-term debt	(4,233)	(2,685)	(1,569)
Proceeds from issuance of bonds	—	—	9,932
Payments for redemption of bonds	(844)	(774)	(237)
Proceeds from sales of treasury stock	0	7	19
Payments for acquisition of treasury stock	(2,028)	(2,229)	(1,756)
Cash dividends paid	(1,742)	(2,078)	(1,377)
Cash dividends paid to non-controlling interests	(38)	(38)	(5)
Payments for acquisition of treasury stock	(1,023)	268	755
Other	(197)	(513)	(655)
Cash flows from financing activities	(9,702)	(167)	7,497
Effect of exchange rate changes on cash and cash equivalents	(245)	(76)	164
Net increase (decrease) in cash and cash equivalents	(9,143)	5,043	15,308
Cash and cash equivalents at the beginning of the year	22,019	12,876	17,920
Net increase (decrease) in cash and cash equivalents related to the rescheduling of the end of the fiscal year	—	—	136
Cash and cash equivalents at the end of the year	12,876	17,920	33,364

Group Network

Domestic Network

KITZ Corporation

Head Office

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Sales Bases

Hokkaido Regional Office

Hokkaido Sales Office

KDX Sapporo Building,
4-1-2 Kita 7 Jo Nishi, Kita-ku,
Sapporo-shi, Hokkaido Pref. 060-0807, Japan
TEL: +81-11-708-6666

Tohoku Regional Office

Tohoku Sales Office

Asahi Life Sendai Ichibancho Building,
2-7-17 Ichibancho, Aoba-ku, Sendai-shi,
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Kita-Kanto Regional Office

Kita-Kanto Sales Office

Sakamoto-2 Building, 3-306-1, Miyaharacho,
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Niigata Sales Office

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Chubu Branch

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Nagoya Sales Office 1

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Nagoya Sales Office 2

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Tokai Sales Office

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Shizuoka Pref. 420-0034, Japan
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Hokuriku Sales Office

S.F Building, 4-7-14 Futakuchimachi,
Toyama-shi, Toyama Pref. 939-8211, Japan
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Koshin Sales Office

5125 Kanazawa, Chino-shi, Nagano Pref.
391-0012, Japan (located in Chino Plant)
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Osaka Branch

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Osaka Pref. 550-0013, Japan

Osaka Sales Office 1

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Osaka Sales Office 2

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Chugoku Regional Office

Hiroshima Sales Office

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Okayama Sales Office

Taiju Life Okayama Building, 8-29 Saiwaicho,
Kita-ku, Okayama-shi, Okayama Pref.
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Kyushu Regional Office

Kyushu Sales Office

ZS Fukuoka Building, 3-4-2 Higashihie,
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812-0007, Japan
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Water Supply Product Sales Dept.

Water Supply Product Sales Office

Onward Park Building, 3-10-5 Nihombashi,
Chuo-ku, Tokyo 103-0027, Japan
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Kansai Water Supply Product Sales Office

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Special Sales Group

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Project Sales Dept.

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Project Sales Office 1
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Control Valve Sales Office
TEL: +81-43-299-1773

Project Business Supporting Group
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Project Sales Office 2

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Building Utility Products Dept.

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Instrumentation Group
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Building Utility Products Group East Japan
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Building Utility Products Group West Japan

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Business Promotion Dept.

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International Business Development Dept.

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Product Management Center

Hydrogen Refuelling Station Promotion Dept.

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Production Bases and Training Center

Plants

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KITZ Corporation Ina Plant
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Training Center

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KITZ Group

Toyo Valve Co., Ltd.
10-5, Nihonbashi 3-chome,
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TEL: +81-3-6262-1652
(Sales of valves and system equipment)

Shimizu Alloy Mfg. Co., Ltd.

928 Higashinonamicho, Hikone-shi,
Shiga Pref. 522-0027, Japan
TEL: +81-749-23-3131
(Manufacturing and sales of water works valves)



KITZ SCT Corporation

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TEL: +81-3-6404-2171
(Manufacturing and sales of valves and fittings for semiconductor manufacturing equipment)



Miyoshi Valve Co., Ltd.

1-10-1 Nakase, Mihama-ku, Chiba-shi,
Chiba Pref. 261-8577, Japan
TEL: +81-43-299-1734
(Sales of valves for building utilities and freezing and refrigeration equipment)

YKV Corporation

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Chiba Pref. 261-8577, Japan
TEL: +81-43-299-1773
(Manufacturing, sales and services of control valves for various applications)

KITZ Engineering Service Co., Ltd.

1-7-59 Akanehama, Narashino-shi,
Chiba Pref. 275-0024, Japan
TEL: +81-47-452-0585
(Maintenance services for valves)

KITZ Micro Filter Corporation

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Nagano Pref. 392-0012, Japan
TEL: +81-266-52-0002
(Manufacturing and sales of fluid separation products for filters and related products)



KITZ Metal Works Corporation

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TEL: +81-266-79-3030
(Manufacturing and sales of copper and
processed products)



Hokutoh Giken Kogyo Corporation

4601 Wakamiko, Sutamacho, Hokuto-shi,
Yamanashi Pref. 408-0112, Japan
TEL: +81-551-42-5151
(Manufacturing and sales of metal processed
products)



Hotel Beniya Co., Ltd.

2-7-21 Kogan-dori, Suwa-shi,
Nagano Pref. 392-8577, Japan
TEL: +81-266-57-1111
(Operation of hotel and restaurants)



Overseas Network

Marketing Bases, KITZ Corporation

India

KITZ Corporation (India Liaison Office)

805 Meadows, Sahar Plaza, Off Andheri Kurla
Road, Andheri East, Mumbai 400 059, India
TEL: +91-22-40154202

U.A.E.

KITZ Corporation (Dubai Liaison Office)

6EA501 Dubai Airport Free Zone, P.O. Box
293545, Dubai-U.A.E.
TEL: +971-4-701-7524

KITZ Group

Korea

KITZ Corporation of Korea

10th Floor, Seoul Finance Center, 136,
Sejong-daero, Jung-gu, Seoul, 04520, Korea
TEL: +82-2-6959-2450
(Sales of valves)

Cephas Pipelines Corp.

20 Hwajeonsandan 6-ro 54 beon-gil,
Gangseo-gu, Busan, Korea
TEL: +82-51-290-3001
(Manufacturing and sales of industrial
butterfly valves)



Filcore Co., Ltd.

60, Sangidaehak-ro, Siheung-si,
Gyeonggi-do, #1Na-402, Shihwa
Industrial Complex 15085, Korea
TEL: +82-31-433-3988
(Manufacturing and sales of hollow fiber
membranes for water purifiers, water ionizers
and bidets)



Singapore

KITZ Corporation of Asia Pacific Pte. Ltd.

No.22 Pioneer Crescent, #03-06 West Park
BizCentral, Singapore 628556
TEL: +65-6339-0350
(Sales, marketing and distribution of valves)

KITZ Valve & Actuation Singapore Pte. Ltd.

No.22 Pioneer Crescent, #03-06 West Park
BizCentral, Singapore 628556
TEL: +65-6861-1833
(Sales and maintenance of valves)

Thailand

KITZ Valve & Actuation (Thailand) Co., Ltd.

388 Exchange Tower, 17th Floor, Unit 1701-1,
Sukhumvit Road, Klongtoey Sub-district,
Klongtoey District, Bangkok 10110, Thailand
TEL: +66-2-663-4700
(Sales, marketing and distribution of valves)

KITZ (Thailand) Ltd.

426 Moo 17 Bangplee Industrial
Estate soi.6/2 Debaratana Road Km.23,
T.Bangsaothong, A.Bangsaothong
Samutprakarn 10570, Thailand
TEL: +66-2-315-3129~32
(Manufacturing and sales of copper alloy
valves and butterfly valves)



Malaysia

KITZ Valve & Actuation (Malaysia) Sdn. Bhd.

No. 6, Jalan Teknologi Perintis, 1/2,
Taman Teknologi Nusajaya, 79200
Iskandar Puteri, Johor Darul Takzim, Malaysia
TEL: +60-7-553-9731
(Sales and maintenance of valves)

Vietnam

KITZ Valve & Actuation Vietnam Co., Ltd.

P1-237, 2F, The Prince Residence,
No.17-19-21, Nguyen Van Troi Street,
Ward12, Phu Nhuan District,
Ho Chi Minh City, Vietnam
TEL: +84-28-3995-6933
(Sales, marketing and distribution of valves)

Taiwan

KITZ Corporation of Taiwan

5-26 East Street, N.E.P.Z., Kaohsiung, Taiwan, R.O.C.

TEL: +886-7-361-1236

(Manufacturing and sales of stainless steel and carbon steel valves and joints)



China

KITZ Corporation of Kunshan

No.15 Taihu South Road Economic and Technology Development Zone, Kunshan, Jiangsu Province, P.R. China, 215300

TEL: +86-512-5763-8600

(Manufacturing and sales of stainless steel valves)



KITZ Corporation of Jiangsu Kunshan

No.188, Zhongyang Road, B Zone, Kunshan Comprehensive Free Trade Zone, Jiangsu Province, P.R. China, 215300

TEL: +86-512-5771-6078

(Manufacturing and sales of carbon steel valves)



KITZ Corporation of Shanghai

Room 1701-1704, International Corporate City, No.3000 North ZhongShan Rd., PuTuo District, Shanghai, P.R. China, 200063

TEL: +86-21-6439-1249

(Manufacturing, sales, marketing and distribution of valves)



Changshu Branch

KITZ Corporation of Lianyungang

No.16 Yun Yang Road, Lianyungang Economic and Technical Development Zone, Jiangsu Province, P.R. China, 222047

TEL: +86-518-8236-6061

(Manufacturing and sales of carbon steel valves)



KITZ SCT Corporation of Kunshan

8-3, No.3 Road, Export Processing A Zone, Kunshan, Jiangsu, P.R. China, 215300

TEL: +86-512-5735-0700

(Manufacturing and sales of valves and fittings for semiconductor manufacturing equipment)



Hong Kong

KITZ Hong Kong Company Limited

Unit E, 33 Floor, Monterey Plaza, 15 Chong Yip Street, Kwun Tong, Kowloon, Hong Kong

TEL: +852-2728-2199

(Sales, marketing and distribution of valves)

India

Micro Pneumatics Pvt. Ltd.

Plot No.133-134, Vasai Municipal Industrial Area, Umela Phata, Papdy, Vasai Road (West) - 401 207, Dist. Palghar, Maharashtra, India

TEL: +91-250-2320458

(Manufacturing and sales of industrial-use (pharmaceutical, foods, chemical) automated ball valves and butterfly valves)



U.S.A.

KITZ Corporation of America

10750 Corporate Drive, Stafford, Texas 77477, U.S.A.

TEL: +1-281-491-7333

(Sales, marketing and distribution of valves)

KITZ SCT America Corporation

5201 Great America Parkway, Suite 238, Santa Clara, California 95054, U.S.A.

TEL: +1-408-747-5546

(Sales, marketing and distribution of valves and fittings for semiconductor manufacturing equipment)

Brazil

Metalúrgica Golden Art's Ltda.

Rua Getúlio Vargas 496, Bairro Renovação, Veranópolis, Rio Grande do Sul, Brazil, 95330-000

TEL: +55-54-3441-8900

(Manufacturing and sales of industrial ball valves)



Spain

KITZ Corporation of Europe, S.A.

Ramón Viñas, 8 08930 Sant Adrià de Besòs, Barcelona, Spain

TEL: +34-93-462-14-08

(Manufacturing and sales of stainless steel and carbon steel ball valves)



Germany

KITZ Europe GmbH

Siemensstraße 1, 61130, Nidderau, Germany

TEL: +49-6187-928-100

(Sales and marketing for Europe)

Perrin GmbH

Siemensstraße 1, 61130, Nidderau, Germany

TEL: +49-6187-928-0

(Manufacturing and sales of steel ball valves)



Corporate Data / Stock Information

Corporate Data (as of December 31, 2020)

Corporate Name	KITZ CORPORATION
Head Office	1-10-1 Nakase, Mihama-ku, Chiba-shi, Chiba Prefecture 261-8577, Japan TEL: +81-43-299-0111
URL	https://www.kitz.co.jp/english/ https://www.kitz.com/
Established	January 26, 1951
Capital	21,207,084,670 yen
Fiscal Year-end	March
Stock Exchange Listing	First Section of Tokyo Stock Exchange (Code: 6498)
Number of Employees	1,383 (Non-consolidated basis)
Business Activities	Manufacturing and sales of valves, other flow control devices, and related products
Independent Auditor	Ernst & Young ShinNihon LLC

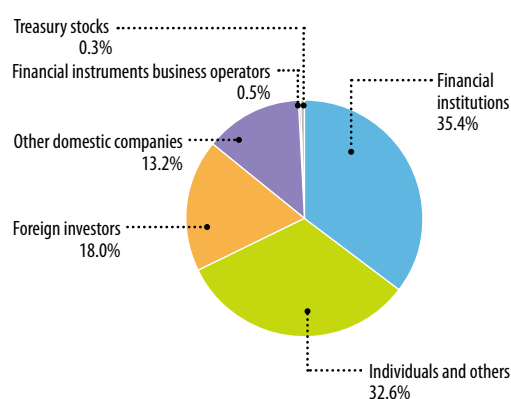
Stock Information (as of December 31, 2020)

Total Number of Authorized Shares	400,000,000 shares
Shares Issued and Outstanding	90,120,989 shares Note: 1. The Company cancelled treasury stock on October 23, 2020, reducing the number of issued shares by 10 million. 2. The number of shares shown above does not include 275,522 shares of treasury stock that were held as of December 31, 2021.
Number of Shareholders	11,226
General Meeting of Shareholders	March
Reference Dates	Date of resolution of meeting of shareholders: December 31 Year-end dividend: December 31 Interim dividend: June 30 In addition, a public announcement will be made in advance as necessary.
Public Announcement Method	Electronic announcement However, announcements will be placed in the <i>Nihon Keizai Shinbun</i> in cases where it is not possible to make an electronic announcement. URL for announcements: https://www.kitz.co.jp/
Share Unit Number	100 shares

Major Shareholders (top 10)

Name	Shareholdings (thousands)	Percent of total shares issued (%)
Custody Bank of Japan, Ltd.	8,208	9.11
The Master Trust Bank of Japan, Ltd.	5,398	5.99
Kitazawa-kai Stock Ownership Plan	4,757	5.28
Nippon Life Insurance Company	4,303	4.78
SUMITOMO LIFE INSURANCE COMPANY	3,426	3.80
Kitazawa Ikueikai Foundation	3,411	3.79
KITZ Corporation Trading Partner Stock Ownership Plan	3,151	3.50
Sumitomo Mitsui Banking Corporation	2,553	2.83
KITZ Corporation Employee Stock Ownership Plan	2,030	2.25
SECOM General Insurance Co., Ltd.	1,702	1.89

Composition of Shareholders



Stock Price Information



Outdoor Signboards of KITZ

To increase name recognition, KITZ installed company advertising signboards at Tokyo Dome, JR Tokyo Station, JR Kaihin Makuhari Station and JR Makuhari Hongo Station. We are carrying out company PR activities mainly in the Tokyo metropolitan area.



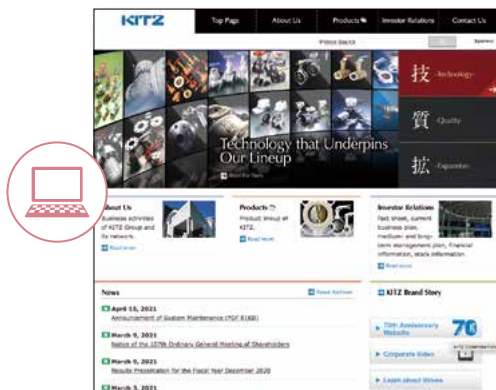
Tokyo Dome



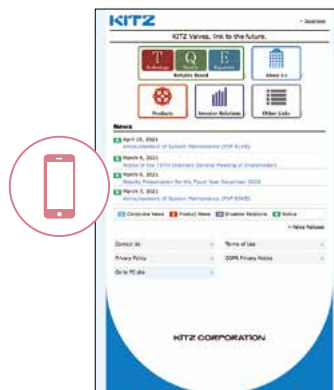
Advertisement inside JR Makuharihongo station

The advertisement depicts the image of a child passing through a valve, heading toward a bright future full of hope. The advertising copy "KITZ Valves, link to the future." expresses the message that valves are essential in the journey toward a bridge future, and the desire that KITZ will become indispensable toward achieving a sustainable society.

KITZ Website



<https://www.kitz.co.jp/english/>



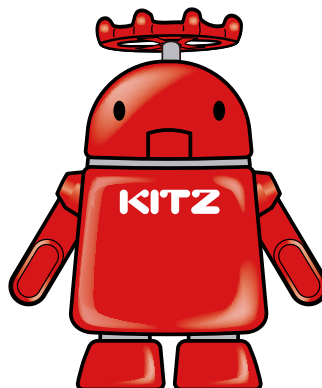
<https://www.kitz.co.jp/sp/en/>

Please access our website for smartphones that has been designed using large buttons for the main menu and is easy to browse.



Corporate PR Character

Kikumaru is a PR character, designed around the motif of the Chrysanthemum-Handle® (see Page 29 Focus), created to improve the KITZ corporate brand. In the past, the character has been used at trade expo booths and in sales promotion tools. Moving forward, Kikumaru will be utilized proactively in all manner of promotional situations.



Name: Kikumaru
Date of birth: October 3, 2007
Gender: N/A
Personality: Sincere and honest.
Active, and full of the spirit of challenge, but sometimes clumsy.
Kikumaru spends its days busy travelling throughout Japan and around the countries of the world as an outstanding KITZ sales representative.